

Budget Initiative Fact Sheet

Office: **MaineCare Services**

Date: **12/13/2011**

Initiative #: **7442 – Eliminate Occupational Therapy Services**

Account: **0147, Z009, 0148**

I. Budget Proposal Description:

This initiative proposes to eliminate occupational therapy services (MaineCare Benefits Manual, Section 6B)

Occupational therapy services are also available for children, and are not proposed for elimination.

II. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund	433,44	29,621	25,475	372,759
Other Special Revenue				
Federal Funds	72,724	66,443	72,074	835,265
Total	116,068	96,064	97,549	1,208,024

Other sources of funding for program, i.e. FHM? Yes x No

III. Total Users of Service – previous fiscal year: 8,768

IV. Program Eligibility Criteria:

Adult members 21 and over in an outpatient setting must have rehabilitation potential documented by a physician or primary care physician (PCP). Adult members are specifically eligible only for:

- Treatment following an acute hospital stay for a condition affecting range of motion, muscle strength and physical functional abilities; and/or
- Treatment after a surgical procedure performed for the purpose of improving physical function; and/or

- Treatment in those situations in which a physician or PCP has documented that the patient has, at some time during the preceding thirty (30) days, required extensive assistance in the performance of one or more of the following activities of daily living: eating, toileting, locomotion, transfer or bed mobility;
- Medically necessary treatment for other conditions including maintenance and palliative care, subject to the limitations in Section 68.07; and/or
- Maintenance care to prevent a deterioration in function that would result in an extended length of stay or placement in an institutional or hospital setting, as documented by physician or PCP.

V. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

	<u>SFY '12</u>	<u>SFY '13</u>
2) Appropriation Decrease:	\$ 90,450	489,843

3) Savings/Reduction Plan: Eliminate occupational therapy as an optional service.

Services: Occupational Therapy Services include evaluations or re-evaluations, modalities, therapeutic procedures, tests and measurements and supplies for the purpose of evaluating a member's condition and planning and implementing a program of purposeful services to develop or maintain adaptive skills necessary to achieve the maximum physical and mental functioning of the member in his or her daily pursuits.

4) Any contracts impacted? ☐ Yes ☒ No

VI. Legal Requirements:

Federal – subject to approval of CMS State Plan Amendment. Members and providers must receive advance notice of changes. Medically necessary services for children are required through EPSDT and may not be eliminated.

State – subject to approval of state rulemaking and changes to statutes 22 MRSA §3173-C, 22 MRSA §3174-Q, 22 MRSA §3174-FF, and 22 MRSA §3173-A.

VII. Maintenance of Effort Requirements? ☐ Yes ☒ No

VIII. Q & A follow-up after committee session held on _____
Date